

01. Council Overall

Indicator	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022
	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value
INV004 Invoices Council Overall: Invoices Paid within 30 days				97.5%	98.1%	97.2%	98.0%	97.1%	98.6%	98.6%	98.5%	97.9%	99.1%	98.5%	97.2%	97.9%	97.9%	98.1%	98.9%	98.3%	99.2%	98.1%	99.1%	98.9%

02. CE

Indicator	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022
	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value
INV004 CE-CEX Chief Executive's: Invoices Paid within 30 days	100%	100%	100%	zero cases	zero cases	zero cases	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	zero cases	zero cases	zero cases	zero cases	100%
INV004 CE-COR CEX - Corona																								
INV004 CE-CST Corporate Strategy	zero cases	zero cases	88%	97%	100%	92%	100%	100%	83%	100%	100%	95%	100%	94%	94%	100%	100%	100%	100%	100%	100%	100%	100%	100%
INV004 CE-DHR Director of HR & OD	zero cases	zero cases	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	95%	95%	100%	100%	100%	100%	100%	100%	100%	100%
INV004 CE-DLG Director of Law & Governance	zero cases	zero cases	96%	96%	98%	99%	100%	92%	100%	100%	99%	100%	100%	98%	92%	92%	82%	93%	98%	99%	96%	98%	100%	99%
INV004 CEX CEX Group: Invoices Paid within 30 days	100%	100%		97%	99%	98%	100%	96%	97%	100%	99%	99%	100%	97%	92%	94%	86%	94%	98%	100%	97%	98%	100%	99%

03. People

Indicator	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022
	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value
INV004 PEOP People Group: Invoices Paid within 30 days	98%	99%	99%	98%	98%	97%	98%	98%	99%	99%	98%	98%	99%	98%	98%	98%	98%	98%	99%	98%	100%	98%	99%	99%
INV004 PEOP-ASC Adult Social Care	98%	98%	98%	98%	98%	97%	97%	98%	98%	98%	97%	96%	99%	98%	98%	98%	99%	98%	99%	97%	100%	98%	98%	99%
INV004 PEOP-CF Childrens & Families	99%	99%	99%	97%	98%	96%	98%	98%	100%	99%	100%	99%	99%	99%	97%	98%	97%	98%	100%	99%	99%	99%	100%	100%
INV004 PEOP-COR People - Corona																								
INV004 PEOP-EDUC Education	100%	99%	100%	100%	99%	98%	100%	96%	100%	99%	99%	100%	99%	98%	100%	99%	96%	99%	99%	100%	100%	91%	100%	99%
INV004 PEOP-PBH Public Health	98%	100%	100%	100%	100%	100%	100%	90%	100%	100%	99%	99%	100%	100%	98%	98%	100%	98%	98%	97%	100%	99%	97%	100%

04. Place

Indicator	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022
	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value
INV004 PLACE Place Group: Invoices Paid within 30 days				98%	98%	98%	99%	95%	99%	98%	99%	98%	100%	99%	99%	97%	98%	99%	99%	98%	99%	99%	100%	99%
INV004 PLACE-COM Community Spaces																								
INV004 PLACE-COR Place - Corona																								
INV004 PLACE-DOD Director of Development																								
INV004 PLACE-EOP Environment & Operations	98%	96%	98%	98%	98%	96%	99%	95%	98%	98%	99%	97%	100%	99%	98%	97%	99%	98%	98%	99%	99%	98%	100%	99%
INV004 PLACE-HRG Housing & Regeneration	100%	100%	100%	100%	zero cases	zero cases	zero cases	zero cases	zero cases	zero cases	zero cases	zero cases	zero cases	zero cases	zero cases	zero cases	zero cases	zero cases	zero cases	zero cases	zero cases	zero cases	zero cases	zero cases
INV004 PLACE-HSG Housing	99%	96%	100%	98%	100%	99%	98%	94%	100%	99%	99%	99%	99%	99%	100%	99%	98%	100%	100%	98%	99%	99%	100%	99%
INV004 PLACE-PDR Place Director	100%	100%	100%	100%	100%	100%	100%	100%	zero cases	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
INV004 PLACE-SPP Spatial Planning				96%	97%	100%	98%	100%	100%	100%	100%	98%	97%	98%	98%	96%	97%	96%	100%	100%	98%	100%	98%	99%

05. Resources

Indicator	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022
	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value
INV004 RES Resources Group: Invoices Paid within 30 days	96%	99%	96%	98%	96%	98%	99%	97%	98%	99%	99%	98%	99%	99%	91%	99%	99%	98%	99%	99%	98%	98%	100%	95%
INV004 RES-AUD Audit																								
INV004 RES-CEC Customer Experience & Change	96%	99%	96%	95%	99%	99%	100%	96%	99%	100%	100%	99%	100%	99%	99%	100%	100%	100%	98%	98%	100%	96%	100%	100%
INV004 RES-COR Resources - Corona																								
INV004 RES-DDT Digital Data & Technology	zero cases	zero cases	zero cases	92%	93%	100%	95%	100%	100%	100%	100%	95%	100%	98%	100%	89%	97%	96%	96%	95%	87%	98%	98%	94%
INV004 RES-F&C Finance & Commercial	zero cases	zero cases	zero cases	99%	95%	94%	99%	98%	97%	98%	98%	98%	98%	99%	89%	100%	100%	99%	100%	100%	100%	98%	100%	95%
INV004 RES-TRN Transformation	zero cases	zero cases	zero cases	zero cases	100%	100%	zero cases	zero cases	zero cases	100%	zero cases	zero cases	zero cases	zero cases	zero cases	100%	100%	100%	100%	100%	100%	100%	100%	87%

